

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (450) Human Rights, Department of
Budget Unit: (379J710001) Human Rights Administration
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Base	This appropriation funds the centralized administrative operations of the DHR which includes matters related to operations, fiscal management, personnel, policy, administrative rules, media relations, public information, and the legislature.	Appropriation	189,071	189,071
		FTE	5.54	5.54
Base		Appropriation	0	74,759
0001	Reduction of General Fund dollars due to restructuring of the OCIO Information Security Office from fee based in FY23 to a General Fund appropriation beginning in FY24.	Appropriation	0	-2,158
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Appropriation		<u>\$ 189,071</u>	<u>\$ 189,071</u>	<u>\$ 261,672</u>
Total FTE		<u>5.54</u>	<u>5.54</u>	<u>5.54</u>